# Georgia Department of Natural Resources

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## **MEMORANDUM**

**TO:** ALL INTERESTED PARTIES

FROM: Linda MacGregor, P.E., Chief was Margrey

Watershed Protection Branch Environmental Protection Division

**SUBJECT:** Supplemental Information Regarding Contractor Selection to Support

Implementation of Georgia's Comprehensive State-wide water

Management Plan

This memo supplements the information provided at Georgia Comprehensive State-wide Water Management Plan (State Water Plan) pre-solicitation informational meeting hosted by the Georgia Environmental Protection Division (EPD) and the Georgia Environmental Facilities Authority (GEFA), on June 17<sup>th</sup>.

All announcements concerning State Water Plan implementation will be posted on the State's water planning website: <a href="www.GeorgiaWaterPlanning.org">www.GeorgiaWaterPlanning.org</a>. If you have not done so already, please sign up for State Water Plan e-mail notifications, registering on the website.

#### Additional Pre-solicitation Information

• Additional meetings may be held during the procurement period(s). A point of contact will be provided when these meetings are announced.

#### Contractor Selection Process

- Timeframes for individual procurement processes will vary and will be determined based on the needs, details and specifics of a given process. A minimum of 30 calendar days will be allowed for responses to requests for qualifications.
- All solicitations (Professional Services and RFP) will be advertised on the
  Department of Administrative Services' (DOAS) Georgia Procurement Registry
  website: <a href="http://ssl.doas.state.ga.us/PRSapp/PR\_index.jsp">http://ssl.doas.state.ga.us/PRSapp/PR\_index.jsp</a>. The State's water planning
  website will updated, and notices e-mailed, when solicitations are advertised on the
  Georgia Procurement Registry website.
- Decisions regarding which work will be procured through a given procurement process have not yet been made.
- Decisions regarding which State employees are serving on specific procurement selection teams have not been finalized. Composition of these selection teams will vary depending on the service being procured.
- Standard contract terms and conditions are not necessary to prepare Statements of Qualifications, but will be made available later in the contractor selection process.

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# Contractor Selection

- Consultants selected to perform services under one contract will not necessarily be precluded from later selection.
- All contracts will be executed between GEFA, EPD and the selected contractors.

### Budget

- The proposed budget for State Water Plan implementation is \$36 million over three years.
- Funding for the first year has been identified and secured and will by managed by GEFA. The sources of the first year's funds are:
  - Clean Water State Revolving Fund (Federal) = \$3.07 million
  - Drinking Water State Revolving Fund (Federal) = \$7.01 million
  - State appropriations (already in base) = \$1.05 million
- The estimated budget detailed in the presentation at the June 17<sup>th</sup> meeting reflects the three-year funds available for private sector contracts.
- The overall implementation budget will be allocated as follows:
  - o Approximately \$20 million utilized for private sector contracts;
  - Approximately \$8 million utilized for inter-agency agreements;
  - o Approximately \$8 million utilized by the State for Water Plan implementation.

# Regional Water Planning

- Water demand/wastewater flow forecasting may be included in the Plan Development scope of work.
- The Water Conservation Implementation Plan will inform projected future water demand and selection of management practices needed for the preparation of regional Water Development and Conservation Plans.