



State Water Plan Pre-Solicitation Informational Meeting

June 17, 2008



Agenda

State Water Plan Pre-Solicitation Informational Meeting

June 17, 2008

- Inquiries / Communications
- Water Plan Summary
- Schedule
- Procurement Procedures
- Contracts
- Discussion

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Major Aspects of Plan

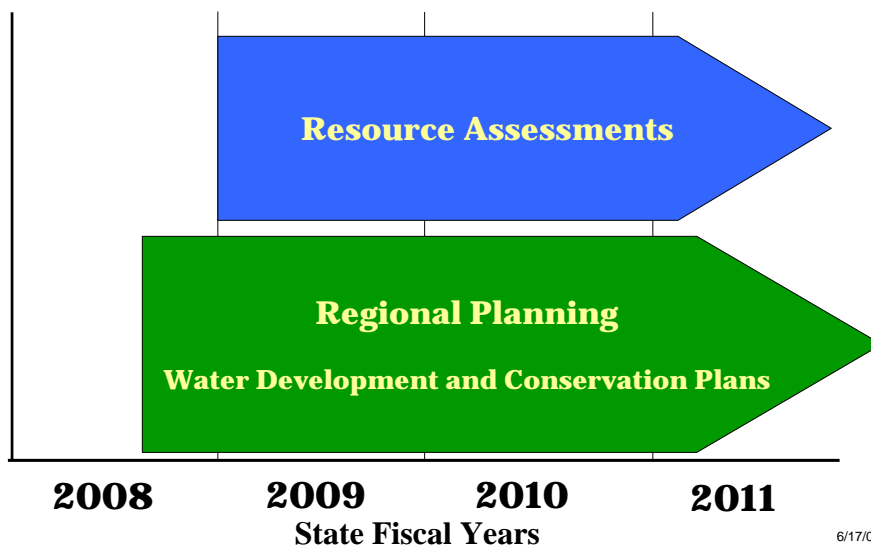
- Water Policies
 - Integrated Water Policy
 - Water Quantity Policy
 - Water Quality Policy
- Resource Assessments
- Management Practices
 - Water Quantity
 - Water Quality
- Regional Planning
 - Demand Forecasts
 - Water Development & Conservation Plans



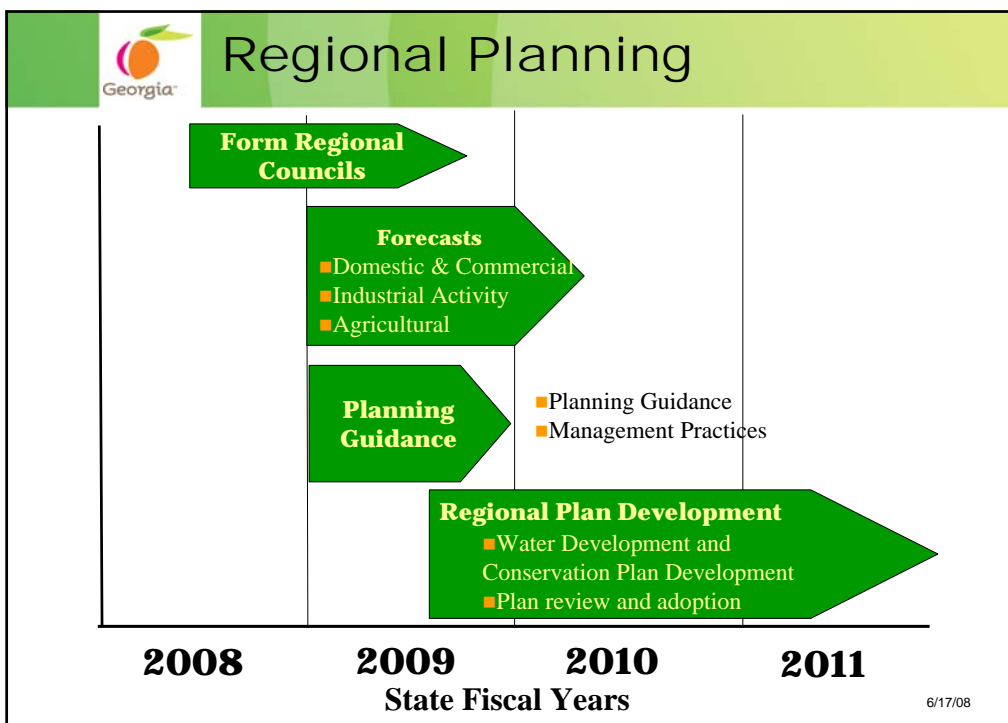
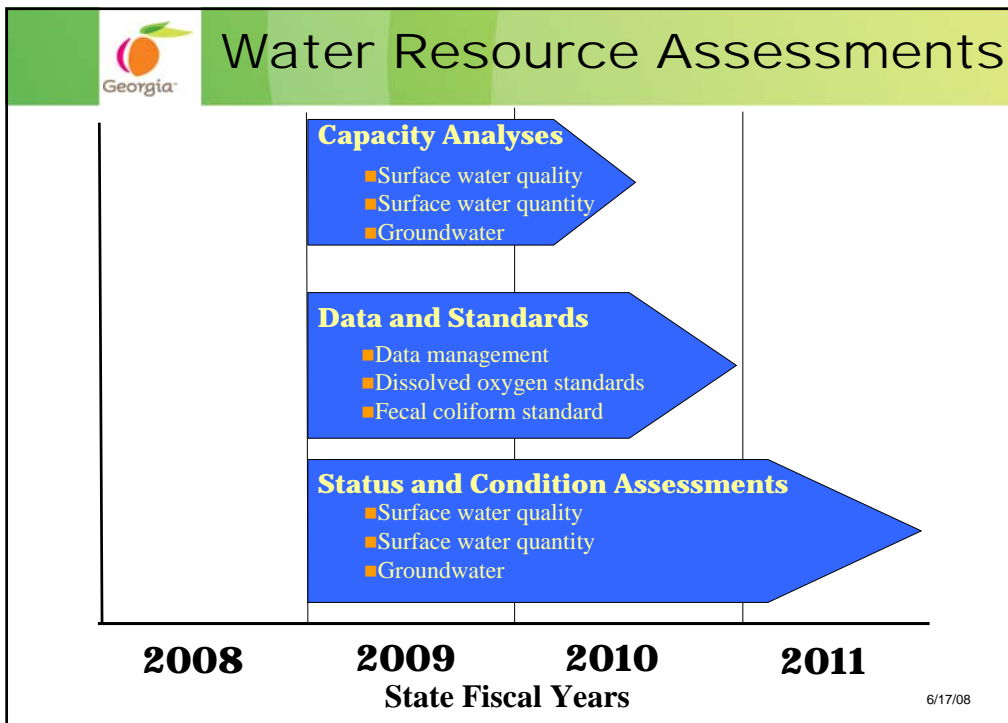
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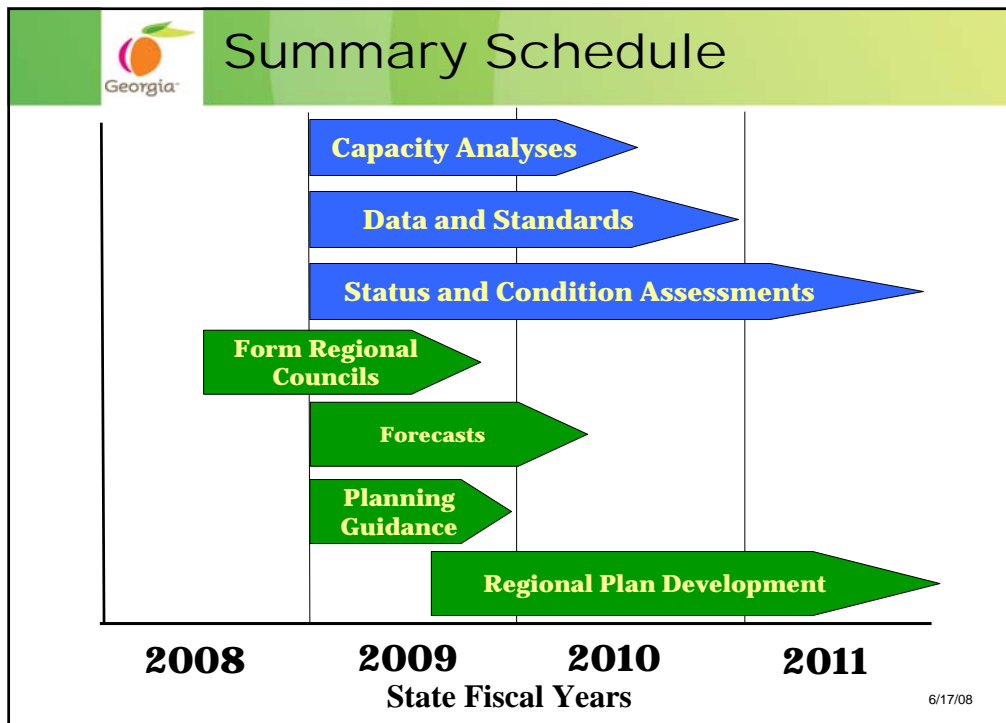


Water Plan Implementation Components



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 **Procurement Procedures**

Professional Services

- Public Notice
- Vendor Response
- Interview
- Negotiation
- Execution / NTP

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Procurement Procedures

RFP/BID

- Release of RFP
- Deadline For Written Questions
- Offeror's Conference
- Addendum (If Needed)
- Proposals Due
- Contract execution
- NTP

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SWP Contracts 3-year Estimated Budget ~ \$20 million

- **Surface Water Quantity Modeling**
 - Estimated Percent of Budget: 10-20%; 2 – 3 Year effort; Procurement begins: Summer 2008
- **Surface Water Quality Modeling/Standards**
 - Estimated Percent of Budget: 20-35%; 2 – 3 Year effort; Procurement begins: Summer 2008
- **Groundwater Assessment**
 - Estimated Percent of Budget: 5-15%; 2 – 3 Year effort; Procurement begins: Summer 2008
- **Data and Information Management**
 - Estimated Percent of Budget: 0.4-1%; 2 – 3 Year effort; Procurement begins: Fall 2008
- **Industrial Activity Forecast**
 - Estimated Percent of Budget: 0.4-2%; 1 – 2 Year effort; Procurement begins: Fall 2008
- **Guidance Document Development**
 - Estimated Percent of Budget: 3-10%; 2 – 3 Year effort; Procurement begins: Summer 2008
- **Regional Planning Support and Facilitation**
 - Estimated Percent of Budget: 5-10%; 2 – 3 Year effort; Procurement begins: Fall 2008
- **Regional Plan Development**
 - Estimated Percent of Budget: 25-45%; 2 – 3 Year effort; Procurement begins: Winter 2008

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Discussion

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